

Appendix D – Comparison between Outturn 2013-14 and Budgets 2014-15

School Type	Total	
Outturn 2013-14	Expenditure	Total Income
Nursery	£3,282,907	(£3,225,269)
Primary	£36,422,453	(£35,733,334)
Secondary	£22,537,612	(£22,137,900)
Special	£7,584,023	(£7,319,823)
Total	£69,826,996	(£68,416,326)

	Total	
Budgets 2014-15	Expenditure	Total Income
Nursery	£3,615,091	(£3,043,388)
Primary	£39,707,053	(£37,684,967)
Secondary	£23,200,320	(£21,470,024)
Special	£7,658,149	(£7,538,483)
Total	£74,180,613	(£69,736,862)

	Total	
Change (£)	Expenditure	Total Income
Nursery	£332,185	-£181,882
Primary	£3,284,600	£1,951,634
Secondary	£662,708	-£667,876
Special	£74,126	£218,660
Total	£4,353,617	£1,320,536

	Total	
Change (%)	Expenditure	Total Income
Nursery	10.1%	-5.6%
Primary	9.0%	5.5%
Secondary	2.9%	-3.0%
Special	1.0%	3.0%
Total	6.2%	1.9%